

**HONEY LAKE PROTECTION & REHABILITATION
DISTRICT**

APPROVED BUDGET 2024-2025

Audit/Attorney	\$2,500
Beaches/Parks/Trees	\$21,500
Dam/Dikes/Drawdown	\$15,300
Dike Preservation/Restoration	\$30,200
Insurance	\$8,500
Maintenance/Equipment	\$2,000
Office Supplies/Mailings	\$3,000
Commissioner Compensation	\$10,300
Wages	\$7,900
WLP/Conventions/Meetings	\$3,200
Miscellaneous	\$700
Replenish Non-Lapsing Fund, Dam	\$0
Replenish Non-Lapsing Fund, Weed Control	\$16,700
TOTAL BUDGET	\$121,800
Cash Carryover	\$20,400
TOTAL TAX LEVY	\$101,400