

P.O. Box 565

**Burlington, WI 53105** 

honeylakedistrict.org

APPROVED BUDGET 2023-2024	
Audit/Attorney	\$2,500
Beaches/Parks/Trees	\$25,900
Dam/Dikes/Drawdown	\$12,300
Dike Preservation/Restoration	\$42,000
Insurance	\$7,500
Maintenance/Equipment	\$2,000
Office Supplies/Mailings	\$2,000
Commissioner Compensation	\$10,300
Wages	\$7,900
WLP/Conventions/Meetings	\$3,200
Miscellaneous	\$700
Replenish Non-Lapsing Fund, Dam	\$0
Replenish Non-Lapsing Fund, Weed Control	\$16,700
TOTAL BUDGET	\$133,000
Cash Carryover	-\$31,600
TOTAL TAX LEVY	\$101,400